

Use of CDBG Funds by LUBBOCK, TX FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,850.00	0.06%
02	AC	Disposition	\$975.00	0.03%
08	AC	Relocation	\$80,400.00	2.58%
Subtotal for: ACQUISITION			\$83,225.00	2.67%
21A	AP	General Program Administration	\$415,281.97	13.34%
21B	AP	Indirect Costs	\$126,666.97	4.07%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$541,948.94	17.41%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$22,063.23	0.71%
18C	ED	Micro-Enterprise Assistance	\$65,232.49	2.10%
Subtotal for: ECONOMIC DEVELOPMENT			\$87,295.72	2.80%
13	HR	Direct Homeownership Assistance	\$9,670.83	0.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$807,264.90	25.93%
14C	HR	Public Housing Modernization	\$30,099.64	0.97%
14G	HR	Acquisition for Rehabilitation	\$8,880.50	0.29%
14H	HR	Rehabilitation Administration	\$468,470.27	15.05%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$10,272.13	0.33%
15	HR	Code Enforcement	\$174,310.12	5.60%
Subtotal for: HOUSING			\$1,508,968.39	48.47%
03	PI	Public Facilities and Improvements (General)	\$114,658.25	3.68%
03J	PI	Water/Sewer Improvements	\$29,193.25	0.94%
03K	PI	Street Improvements	\$145,935.34	4.69%
03L	PI	Sidewalks	\$109,413.41	3.51%
03N	PI	Tree Planting	\$1,795.00	0.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$400,995.25	12.88%
05	PS	Public Services (General)	\$14,958.02	0.48%
05A	PS	Senior Services	\$12,690.20	0.41%
05B	PS	Services for The Disabled	\$25,755.85	0.83%
05D	PS	Youth Services	\$157,178.51	5.05%
05H	PS	Employment Training	\$35,102.86	1.13%
05I	PS	Crime Awareness/Prevention	\$1,675.24	0.05%
05L	PS	Child Care Services	\$189,256.85	6.08%
05M	PS	Health Services	\$40,912.75	1.31%
05N	PS	Abused and Neglected Children	\$13,173.49	0.42%
Subtotal for: PUBLIC SERVICES			\$490,703.77	15.76%
Total Disbursements			\$3,113,137.07	100%